



# Proposed FERC Fee Recovery

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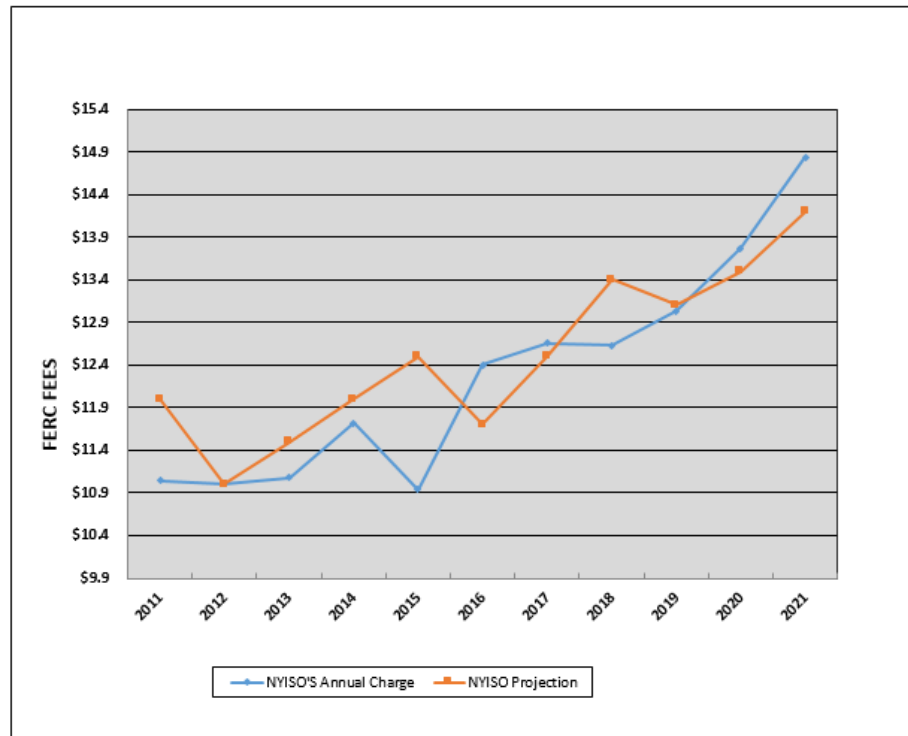
Crystal Santos

Accounting Manager

**Budget & Priorities Working Group**

July 29, 2021

# NYISO'S ANNUAL CHARGES



NYISO'S Annual Charge  
NYISO Projection

| 2011      | 2012      | 2013      | 2014      | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      | 2021      |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| \$ 11,042 | \$ 11,007 | \$ 11,077 | \$ 11,717 | \$ 10,942 | \$ 12,397 | \$ 12,653 | \$ 12,631 | \$ 13,032 | \$ 13,772 | \$ 14,837 |
| \$ 12,000 | \$ 11,000 | \$ 11,500 | \$ 12,000 | \$ 12,500 | \$ 11,700 | \$ 12,500 | \$ 13,400 | \$ 13,100 | \$ 13,500 | \$ 14,200 |

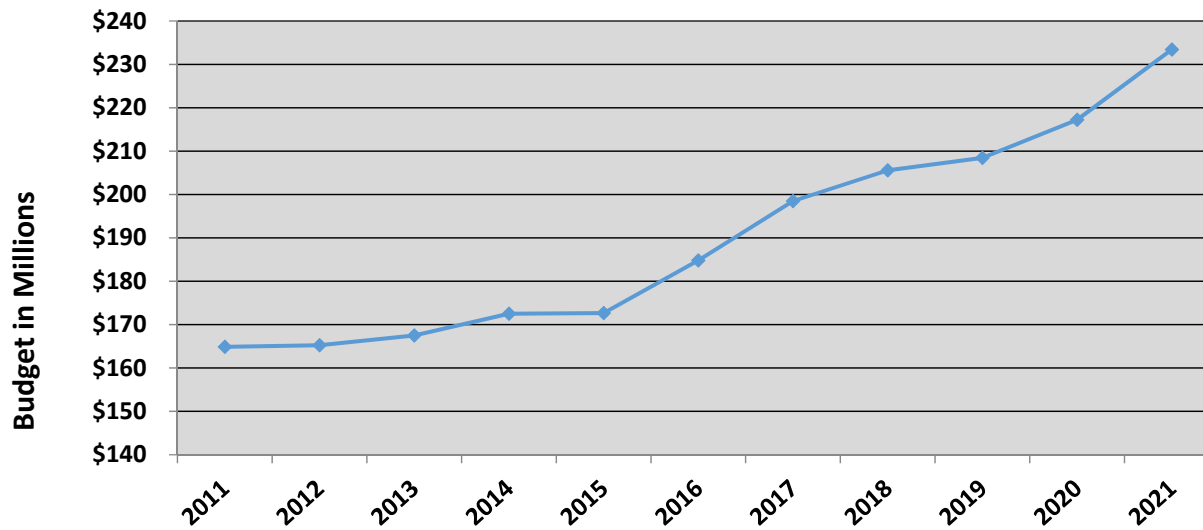


# 2021 FERC Fee Recovery: Billed Vs. Actual

- Billed amount for Fiscal Year 2021 FERC fee recovery was **\$14.2M**, an increase of approximately 4% from Fiscal Year 2020 actual fee assessed.
- Actual FERC invoice was **\$14.8M**, an increase of approximately 8% from Fiscal Year 2020 actual fee assessed.
- True up to be collected July – December 2021 is **\$0.6M**.

# FERC's ANNUAL BUDGET

## Electric Industry Component



FERC Budget

| 2011       | 2012       | 2013       | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | 2020       | 2021       |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| \$ 164,881 | \$ 165,232 | \$ 167,477 | \$ 172,519 | \$ 172,653 | \$ 184,786 | \$ 198,489 | \$ 205,581 | \$ 208,443 | \$ 217,221 | \$ 233,433 |

# 2022 FERC Budget

- **The Federal Energy Regulatory Commission requests an appropriation of \$463.9M to execute its mission in fiscal year (FY) 2022.**
- **This funding request is an increase of \$59.6M, or about 14.7%, above the FY 2021 Congressional Budget Request.**
- **The Electric Industry share is requested at \$263.6M, which is a 16.2% increase.**

# Proposed FERC Fee Recovery Amount

- Proposed amount for Fiscal Year 2022 FERC fee recovery is **\$16.3M**.
- **\$16.3M** represents an increase of approximately 10% from Fiscal Year 2021 actual fee assessed.

# Questions?

## **The Mission of the New York Independent System Operator, in collaboration with its stakeholders, is to serve the public interest and provide benefits to consumers by:**

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policy makers, stakeholders and investors in the power system



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